NYS January,	2004	İ		ì							ì				-
County	Provider	TANF ADC 8	MA-ADC	SNA HR		TANF & MA Total Eligibles	-ADC, SNA & Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETRATION Expected Target*		SSI & I	MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Albany	TOTALS:	17,688	14,494	2,154	1,210	19,842	15,704	79%	92%	86%	4,394	952	24,236	16,656	69%
Mandatory	CDPHP		11,673		885		12,558	63%				820		13,378	55%
	Fidelis/NYS Catholic HIth HealthNow/BlueShield of NENY		1,747 47		226 17		1,973 64	10% 0%				91		2,064 65	9% 0%
	Wellcare		1,027		82		1,109	6%				40		1,149	5%
Allegany	TOTALS:	3,750	1,100	375	89	4,125	1,189	29%	90%	32%	979	200	5,104	1,389	27%
Voluntary	Health Choice (Partial) HealthNow/BCBS-WNY/		307		29		336	8%				150		486	10%
	Community Blue		793		60		853	21%				50		903	18%
Broome	TOTALS:	13,555	11,709	1,370	956	14,925	12,665	85%		94%	3,597	995	18,522	13,660	74%
Mandatory	Broome MC		4,537		300		4,837	32%				707		5,544	30%
	CDPHP		6,777		610		7,387	49%				268		7,655	41%
	Fidelis/NYS Catholic HIth		395		46		441	3%				20		461	2%
Cattaraugus	TOTALS:	6,400	4,947		315	6,812	5,262	77%		84%	1,550	635	8,362	5,897	71%
Mandatory	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		1,037		64		1,101	16%				76		1,177	14%
Cayuga	Community Blue		3,910		251		4,161	61%				559		4,720	56%
Voluntary	TOTALS:	5,469	0	374	0	5,843	0	0%	89%	0%	1,167	0	7,010	0	0%
Chautauqua	TOTALS:	13,245	9,903	1,657	1,114	14,902	11,017	74%	85%	87%	2,726	1,158	17,628	12,175	69%
Mandatory	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		5,558		571		6,129	41%				552		6,681	38%
	Community Blue		3,750		425		4,175	28%				366		4,541	26%
	Primary Health		595		118		713	5%				240		953	5%
Chemung	TOTALS: Southern Tier Pediatrics (Partial)	8,763	3,597 2,519		235	9,614	3,832 2,520	40% 26%		45%	1,963	905 254	11,577	4,737 2,774	41% 24%
Voluntary	Southern Tier Priority (Partial)		1,078		234		1,312	14%				651		1,963	17%
Chenango Voluntary	TOTALS:	4,952	0	237	0	5,189	0	0%	92%	0%	1,001	0	6,190	0	0%
Clinton Voluntary	TOTALS:	5,941	0	461	0	6,402	0	0%	86%	0%	1,571	0	7,973	0	0%
Columbia	TOTALS:	3,355	2,670	275	187	3,630	2,857	79%	93%	84%	880	225	4,510	3,082	68%
Mandatory	CDPHP		2,087		143		2,230	61%				190		2,420	54%
	Fidelis/NYS Catholic HIth		192		16		208	6%				7		215	5%
	Wellcare		391		28		419	12%				28		447	10%

NYS January	, 2004				1							-			
County	Provider	TANF ADC &	& MA-ADC	SNA HR	& MA-HR Enrolled	TANF & MA Total Eligibles	-ADC, SNA Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETRATI Expected Target*		SSI & I	MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Cortland	TOTALS:	4,296	444	297	19	4,593	463	10%	91%	11%	770	85	5,363	548	10%
Voluntary	Fidelis/NYS Catholic HIth		444		19		463	10%				85		548	10%
Delaware	TOTALS:	3,000	0	221	0	3,221	0	0%	92%	0%	746	0	3,967	0	0%
Dutchess	TOTALS:	9,827	2,370	892	107	10,719	2,477	23%	90%	26%	2,781	136	13,500	2,613	19%
Voluntary	Wellcare Westchester PHSP/ HealthSource/Hudson Health Plan		2,343 27		105 2		2,448	23%				130		2,578 35	19%
Erie	TOTALS:	68,813	57,018	_	5,576	77,948	62,594	80%		87%	17,303	7,746	95,251	70,340	74%
Mandatory	Buffalo Community Health		9,387		809		10,196	13%				384		10,580	11%
	Fidelis/NYS Catholic Hlth HealthNow/BCBS-WNY/		14,492		829		15,321	20%				1,386		16,707	18%
	Community Blue Independent Health Assoc/		13,372		1,293		14,665	19%				1,016		15,681	16%
	IHA		19,113		1,493		20,606	26%				1,711		22,317	23%
	Total Full Risk		56,364 92		4,424 35		60,788 127	78% 0%				4,497 259		65,285 386	69% 0%
	PCMP II (Partial) PCMP III (Partial)		92		35 11		14	0%				259 264		386 278	0%
	PCMP III (Partial) PCMP II-A Special Care (Partial)		5 559		1,106		1,665	2%				2,726		4,391	5%
	Total Partial Risk		654		1,152		1,806	2%	ļ			3,249		5,055	5%
Essex															
Voluntary Franklin	TOTALS:	2,132	0	165	0	2,297	0	0%	92%	0%	583	0	2,880	0	0%
Voluntary	TOTALS:	3,539	0	315	0	3,854	0	0%	91%	0%	1,000	0	4,854	0	0%
Fulton	TOTALS:	5,329	877	421	43	5,750	920	16%	92%	17%	1,078	49	6,828	969	14%
Voluntary	CDPHP		877		43		920	16%				49		969	14%
Genesee	TOTALS: HealthNow/BCBS-WNY/	3,447	2,195	193	132	3,640	2,327	64%	89%	71%	643	139	4,283	2,466	58%
Mandatory	Community Blue		866		60		926	25%				24		950	22%
	Preferred Care		1,329		72		1,401	38%				115		1,516	-
Greene	TOTALS:	3,194	2,779	265	185	3,459	2,964	86%	93%	92%	695	262	4,154	3,226	78%
Mandatory	CDPHP		1,850		120		1,970	57%				197		2,167	52%
	Fidelis/NYS Catholic HIth		352		29		381	11%				15		396	10%
I I a mailt - :-	Wellcare		577		36		613	18%				50		663	16%
Hamilton Voluntary	TOTALS:	216	0	21	0	237	0	0%	91%	0%	45	0	282	0	0%

NYS January,	2004			1											
County	Provider	TANF ADC 8	& MA-ADC Enrolled	SNA HR	& MA-HR Enrolled	TANF & MA Total Eligibles	-ADC, SNA o Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETRATI Expected Target*		SSI & I	MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Herkimer	TOTALS:	5,087	3,734	311	250	5,398	3,984	74%		80%	898	103	6,296	4,087	65%
Mandatory	Excellus		1,291		93		1,384	26%				37		1,421	23%
	Fidelis/NYS Catholic HIth United Healthcare of Upstate		1,661 782		108 49		1,769 831	33% 15%				51 15		1,820 846	29% 13%
Jefferson	operation of the state of the s														10,0
Voluntary	TOTALS:	8,667	0	705	0	9,372	0	0%	87%	0%	1,847	0	11,219	0	0%
Lewis Voluntary	TOTALS:	2,418	0	116	0	2,534	0	0%	93%	0%	421	0	2,955	0	0%
Livingston	TOTALS:	3,638	2,989	377	244	4,015	3,233	81%	92%	88%	690	210	4,705	3,443	73%
Mandatory	Excellus		2,054		152		2,206	55%				106		2,312	49%
	Preferred Care		935		92		1,027	26%				104		1,131	24%
Madison Voluntary	TOTALS:	4,176	0	241	0	4,417	0	0%	91%	0%	768	0	5,185	0	0%
Monroe	TOTALS:	56,320	42,913	9,107	3,994	65,427	46,907	72%	91%	79%	12,618	3,289	78,045	50,196	64%
Mandatory	Excellus		32,018		3,080		35,098	54%				2,608		37,706	48%
	Preferred Care		10,895		914		11,809	18%				681		12,490	16%
Montgomery	TOTALS:	4,461	915	411	47	4,872	962	20%	92%	22%	809	77	5,681	1,039	18%
Voluntary	CDPHP		915		47		962	20%				77		1,039	18%
Nassau	TOTALS:	38,269	32,697	3,750	2,097	42,019	34,794	83%	92%	90%	10,297	1,734	52,316	36,528	70%
Mandatory	Affinity Health Plan		6,617		276		6,893	16%				253		7,146	14%
	Fidelis/NYS Catholic HIth		4,963		248		5,211	12%				203		5,414	10%
	HealthFirst PHSP		8,678		375		9,053	22%				335		9,388	18%
	HIP		5,896		644		6,540	16%				556		7,096	14%
	United Healthcare of NY		3,727		337		4,064	10%				215		4,279	8%
	Vytra		2,816		217		3,033	7%				172		3,205	6%
Niagara	TOTALS:	14,025	12,960	1,665	1,148	15,690	14,108	90%	93%	97%	3,429	1,701	19,119	15,809	83%
Mandatory	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		2,441		243		2,684	17%				303		2,987	16%
	Community Blue Independent Health Assoc/		4,956		417		5,373	34%				515		5,888	31%
	IHA		5,563		488		6,051	39%				883		6,934	36%
Oneida	TOTALS:	19,559	15,577	1,704	1,197	21,263	16,774	79%	92%	85%	5,328	1,633	26,591	18,407	69%
Mandatory	Excellus		2,161		211		2,372	11%				89		2,461	9%
	Fidelis/NYS Catholic HIth United Healthcare of		8,788		693		9,481	45%				1,195		10,676	40%
	Upstate		4,628		293		4,921	23%				349		5,270	20%

NYS January	, 2004														
		TANF ADC & MA-ADC SNA HR & MA-HR					EXPE		001.01						
						TANE & MA	-ADC, SNA (Total	& MA-HR Percent	PENETRATI Expected	ON RATE		MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Onondaga	TOTALS:	34,698	28,250	4,264	2,424	38,962	30,674	79%	89%	89%	8,049	2,523	47,011	33,197	71%
Mandatory	Excellus		2,643		290		2,933	8%				125		3,058	7%
	Fidelis/NYS Catholic HIth		6,294		534		6,828	18%				619		7,447	16%
	Total Care/Syracuse PHSP United Healthcare of		10,669		968		11,637	30%				1,128		12,765	27%
	Upstate		8,644		632		9,276	24%				651		9,927	25%
Ontario	TOTALS:	5,017	4,016			5,473	4,222	77%		84%	1,142	419	6,615	4,641	70%
Mandatory	Excellus		3,332		156		3,488	64%				351		3,839	58%
	Preferred Care		684		50		734	13%				68		802	12%
Orange	TOTALS:	28,197	8,722	2,161	444	30,358	9,166	30%	91%	33%	4,269	801	34,627	9,967	29%
Voluntary	Affinity Health Plan		5,800		247		6,047	20%				615		6,662	19%
	Wellcare Westchester PHSP/ HealthSource/Hudson		1,683		72		1,755	6%				109		1,864	5%
	Health Plan		1,239		125		1,364	4%				77		1,441	4%
Orleans	TOTALS:	3,565	2,443	354	243	3,919	2,686	69%		75%	602	132	4,521	2,818	62%
Mandatory	Excellus		810		77		887	23%				54		941	21%
	Fidelis/NYS Catholic HIth HealthNow/BCBS-WNY/		1,029 604		94 72		1,123 676	29% 17%				58 20		1,181 696	26% 15%
Oswego	Community Blue TOTALS:	11.619	9,734	856		12,475	10,302	83%	92%	89%	1,936		14,411	10,997	76%
	Excellus	11,019	9,734 304	030		12,475	328			09%	1,936		14,411		76% 2%
Mandatory					24			3%				15		343	2% 15%
	Fidelis/NYS Catholic HIth		1,928		139		2,067	17%				122		2,189	15%
	Total Care/Syracuse PHSP United Healthcare of		3,343		237		3,580	29%				291		3,871	27%
	Upstate		4,159		168		4,327	35%				267		4,594	32%
Otsego	TOTALS:	3,524	11	228	0	3,752	11	0%	91%	0%	864	0	4,616	11	0%
Voluntary	Wellcare		11				11	0%						11	0%
Putnam	TOTALS:	1,187	175	148	7	1,335	182	14%	88%	15%	564	28	1,899	210	11%
Voluntary	Care Plus Health Plan		175		7		182	14%				28		210	11%

NYS January, 2	2004														
		TANF ADC & MA-ADC SNA HR & MA-HR					EXPE		001.0						
		TANF ADC 8	& MA-ADC	SNA HR	& MA-HR	TANF & MA	-ADC, SNA (Total	& MA-HR Percent	PENETRATI Expected	ON RATE	551 & 1	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
Rensselaer	TOTALS:	9,287	8,236	979	764	10,266	9,000	88%	92%	95%	2,179	511	12,445	9,511	76%
Mandatory	CDPHP		6,615		585		7,200	70%				432		7,632	61%
	Fidelis/NYS Catholic Hlth HealthNow/BlueShield of		718		54		772	8%				46		818	7%
	NENY		652		105		757	7%				22		779	6%
	Wellcare		251		20		271	3%				11		282	2%
Rockland	TOTALS:	24,897	23,268	1,343	927	26,240	24,195	92%	92%	100%	2,635	601	28,875	24,796	86%
Mandatory	Affinity Health Plan Community Choice Hith		1,672		167		1,839	7%				124		1,963	7%
	Plan		140		30		170	1%				14		184	1%
	Fidelis/NYS Catholic HIth		16,067		384		16,451	63%				268		16,719	58%
	Wellcare Westchester PHSP/ HealthSource/Hudson		1,941		104		2,045	8%				48		2,093	7%
04.1	Health Plan		3,448		242		3,690	14%				147		3,837	13%
St Lawrence Voluntary	TOTALS:	9,090	0	699	0	9,789	0	0%	91%	0%	2,556	0	12,345	0	0%
Saratoga	TOTALS:	7,176	5,851	455	330	7,631	6,181	81%	92%	88%	1,903	291	9,534	6,472	68%
Mandatory	CDPHP		4,824		249		5,073	66%				251		5,324	56%
·	Fidelis/NYS Catholic Hlth HealthNow/BlueShield of		644		45		689	9%				29		718	8%
	NENY		383		36		419	5%				11		430	5%
Schenectady	TOTALS:	10,827	6,065	1,021	304	11,848	6,369	54%	90%	60%	2,644	748	14,492	7,117	49%
Voluntary	CDPHP		5,137		239		5,376	45%				683		6,059	42%
	Fidelis/NYS Catholic HIth		928		65		993	8%				65		1,058	7%
Schoharie	TOTALS:	2,149	63	162	7	2,311	70	3%	92%	3%	388	6	2,699	76	3%
Voluntary	CDPHP		63		7		70	3%				6		76	3%
Schuyler	TOTALS: Southern Tier Priority	1,406	104	125	17	1,531	121	8%	92%	9%	308	5	1,839	126	7%
Voluntary	(Partial)		104		17		121	8%				5		126	7%
Seneca	TOTALS:	2,160	1,399	138	60	2,298	1,459	63%	92%	69%	457	179	2,755	1,638	59%
Voluntary	Excellus		1,399		60		1,459	63%				179		1,638	59%

NYS January,	, 2004														
County	Provider	TANF ADC 8	& MA-ADC Enrolled	SNA HR Eligibles	& MA-HR Enrolled	TANF & MA Total Eligibles	a-ADC, SNA a Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETRATI Expected Target*			MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Steuben	TOTALS:	8,244	2,251	833	221	9,077	2,472	27%	91%	30%	2,054	675	11,131	3,147	28%
Voluntary	Southern Tier Pediatrics (Partial) Southern Tier Priority		109		004		109	1%				15		124	1%
Suffolk	(Partial) TOTALS:	58,599	2,142 48,689	†	221 3,605	64,434	2,363 52,294	26% 81%		89%	13,489	660 3,057	77,923	3,023 55,351	27% 71%
		58,599	· ·	*	*	64,434				89%	13,489	,	11,923	·	
Mandatory	Affinity Health Plan		5,218		298		5,516	9%				207		5,723	
	Fidelis/NYS Catholic HIth		4,707		323		5,030	8%				158		5,188	
	HealthFirst PHSP		7,901		458		8,359	13%				570		8,929	
	HIP		6,042	!	830		6,872	11%				340		7,212	
	Suffolk Health Plan		11,201		708		11,909	18%				1,169		13,078	17%
	United Healthcare of NY		8,970		502		9,472	15%				266		9,738	12%
	Vytra		4,650		486		5,136	8%	1			347		5,483	7%
Sullivan	TOTALS:	6,478	2,855	313	53	6,791	2,908	43%	91%	47%	1,510	157	8,301	3,065	37%
Voluntary	Wellcare Westchester PHSP/ HealthSource/Hudson		234		2		236	3%				31		267	3%
	Health Plan		2,621		51		2,672	39%				126		2,798	34%
Tioga	TOTALS:	3,290	108	256	7	3,546	115	3%	92%	4%	725	0	4,271	115	3%
Voluntary	CDPHP		108		7		115	3%						115	3%
Tompkins	TOTALS:	4,800	460	527	43	5,327	503	9%	90%	11%	1,014	36	6,341	539	9%
Voluntary	Total Care/Syracuse PHSP		460	,	43		503	9%				36		539	9%
Ulster	TOTALS:	9,659	2,399	852	79	10,511	2,478	24%	91%	26%	2,601	208	13,112	2,686	20%
Voluntary	Wellcare		2,399		79		2,478	24%				208		2,686	20%
Warren	TOTALS: HealthNow/BlueShield of	3,503	2,162	241	19	3,744	2,181	58%	92%	64%	939	83	4,683	2,264	48%
Voluntary	NENY		2,162		19		2,181	58%				83		2,264	48%
Washington	TOTALS:	4,278	1,690	247	33	4,525	1,723	38%	91%	42%	954	145	5,479	1,868	34%
Voluntary	CDPHP		561		4		565	12%				32		597	11%
	Fidelis/NYS Catholic Hlth HealthNow/BlueShield of		57		2		59	1%				1		60	1%
	NENY		1,072	:	27		1,099	24%				112		1,211	22%
Wayne	TOTALS:	5,129	4,534	335	221	5,464	4,755	87%	92%	95%	1,212	358	6,676	5,113	77%
Mandatory	Excellus		2,359		110		2,469	45%				169		2,638	40%
	Preferred Care		2,175	i	111		2,286	42%				189		2,475	37%

County	Provider	TANF ADC &		SNA HR		TANF & MA Total Eligibles	-ADC, SNA o Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETRATION Expected Target*			MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Westchester	TOTALS:	51,454	36,500	6,984	3,204	58,438	39,704	68%	89%	77%	10,417	2,615	68,855	42,319	61%
Mandatory	Affinity Health Plan Community Choice Hith		5,446		490		5,936	10%				421		6,357	9%
	Plan		6,305		580		6,885	12%				452		7,337	11%
	Fidelis/NYS Catholic HIth		3,414		435		3,849	7%				247		4,096	6%
	HIP Westchester PHSP/ HealthSource/Hudson		2,814		520		3,334	6%				342		3,676	
	Health Plan		18,521		1,179		19,700	34%				1,153		20,853	30%
Wyoming Voluntary	TOTALS:	2,041	0	120	0	2,161	0	0%	91%	0%	431	0	2,592	0	0%
Yates	TOTALS:	1,774	1,166	113	60	1,887	1,226	65%	93%	70%	290	91	2,177	1,317	60%
Voluntary	Excellus		1,166		60		1,226	65%				91		1,317	60%
Upstate Total		657,579	427,039	68,523	32,991	726,102	460,030	63%	91%	70%	148,709	36,598	874,811	496,628	57%

Occupies Brazilla		TANF ADC 8		SNA HR		Total	-ADC, SNA 8 Total	Percent	EXPECT PENETRATI Expected	ON RATE % of		MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled	Target*	Target*	Eligibles	Enrolled	Eligibles	Enrolled	Enrolled
NYC	ABC Health Plan		6,414		1,489		7,903	0%				188		8,091	0%
Mandatory	Affinity Health Plan AmeriChoice of New York/ MHS		74,670 66,075		17,492		92,162	6% 5%				3,065		95,227	5% 5%
	Care Plus Health Plan		·		19,977		86,052 65,734	5% 4%				3,233 1,174		89,285 66,908	5% 4%
	Community Choice HIth		56,212 3,410		9,522 651		65,734 4,061	0%				76		4,137	0%
	Community Premier Plus		40,657		8,091		48,748	3%				1,300		50,048	3%
	Fidelis/NYS Catholic HIth		63,619		12,393		76,012	5% 5%				2,147		78,159	4%
	Fidelis/RTS Catholic Fittin FidelisCare HealthierLife SN		3		12,595		10,012	0%				2,147		70,139	0%
	HealthFirst PHSP		118,342		24,979		143,321	9%				5,237		148,558	8%
	HealthFirst PHSP SN		7		3		140,021	0%				4		140,000	0%
	Health Plus PHSP		130,358		27,503		157,861	10%				2,898		160,759	9%
	HIP		115,529		38,881		154,410	9%				7,594		162,004	9%
	Managed Health Inc Manhattan PHSP/		142		45		187	0%				0		187	0%
	CenterCare		54,783		11,462		66,245	4%				1,872		68,117	4%
	MetroPlus Health Plan		118,285		24,987		143,272	9%				4,730		148,002	8%
	MetroPlus Health Plan SN Neighborhood Health		46		44		90	0%				92		182	0%
	Providers NY Hospital Community		59,252		9,959		69,211	4%				1,924		71,135	
	PHSP		31,287		8,962		40,249	2%				953		41,202	2%
	NYPS Select Health SN St Barnabas/Partners in		18		39		57	0%				64		121	0%
	Health		17,667		3,262		20,929	1%				1,125		22,054	1%
	United Healthcare of NY		21,952		9,075		31,027	2%				954		31,981	2%
	VidaCare Inc. SN		5		30		35	0%				42		77	0%
	Wellcare		21,598		5,598		27,196	2%				512		27,708	1%
	NYC Total	1,248,302	1,000,331	378,155	234,445	1,626,457	1,234,776	76%	90%	84%	252,281	39,185	1,878,738	1,273,961	68%
	UPSTATE TOTALS:	657,579	427,039	68,523	32,991	726,102	460,030	63%	91%	70%	148,709	36,598	874,811	496,628	57%
				,		<u> </u>	,					,	<u>-</u>	,	
	NEW YORK CITY TOTALS:	1,248,302		378,155	-	1,626,457	1,234,776	76%	90%	84%	252,281	39,185	1,878,738		68%
	GRAND TOTALS	1,905,881	1,427,370	446,678	267,436	2,352,559	1,694,806	72%	91%	80%	400,990	75,783	2,753,549	1,770,589	64%

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS January, 2004

County	Provider	TANF ADC & MA-ADC Eligibles Enrolled		SNA HR		TANF & MA Total Eligibles	-ADC, SNA o Total Enrolled	& MA-HR Percent Enrolled	EXPECT PENETRATI Expected Target*	ON RATE % of	SSI & I	MA-SSI Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
NYC Boroughs	Bronx	308,575	252,412	85,716	48,650	394,291	301,062	76%			65,069	10,353	459,360	311,415	68%
	Brooklyn	460,939	369,482	144,450	95,441	605,389	464,924	77%			86,429	14,193	691,818	479,116	69%
	Manhattan	176,233	134,567	70,978	36,807	247,211	171,374	69%			48,492	6,145	295,703	177,519	60%
	Queens	269,105	215,692	68,807	47,721	337,912	263,412	78%			44,455	6,640	382,367	270,052	71%
	Staten Island	33,450	28,178	8,204	5,826	41,654	34,004	82%			7,836	1,854	49,490	35,858	72%
	Borough Total	1,248,302	1,000,331	378,155	234,445	1,626,457	1,234,776	76%	90%	84%	252,281	39,185	1,878,738	1,273,961	68%

NOTES:

- (1) The Managed Care eligible counts are based upon April, 2003 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
 - (5) New plans added this month:

 $\label{lem:putchess} \mbox{ County - Westchester PHSP/HealthSource/Hudson Health Plan NYC - Managed Health Inc}$

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS January, 2004

PROVIDER	COUNTY	TOTAL ENROLLMENT
BROADLAWN HEALTH PARTNERS	NASSAU	434
	Total	434
CO-OP CARE PLAN	NYC	477
	Total	477
COMPREHENSIVE CARE MGT	NYC	1,098
	WESTCHESTER	121
	Total	1,219
EDDY SENIORCARE	SCHENECTADY	77
	Total	77
ELANT CHOICE	ORANGE	77
	Total	77
GUILDNET	NYC	1,938
	Total	1,938
HOMEFIRST	NYC	1,041
	Total	1,041
INDEP CARE SYSTEMS INC	NYC	540
	Total	540
INDEP LIVING FOR SENIORS	MONROE	305
	Total	305
LORETTO/INDEPENDENT LIVING SERVICES	ONONDAGA	222
	Total	222
PARTNERS IN COMMUNITY CARE	ORANGE	101
	ROCKLAND	24
	Total	125
SENIOR HEALTH PARTNERS INC	NYC	161
	Total	161
SENIOR NETWORK HEALTH	HERKIMER	16
	ONEIDA	312
	Total	328
TOTAL AGING IN PLACE	ERIE	65
	Total	65
VNS CHOICE	NYC	3,438
	Total	3,438
		·
	UPSTATE TOTALS:	1,754
	NEW YORK CITY TOTALS:	8,693
	GRAND TOTALS:	10,447

NOTE: The source of enrollment is based on the primary and secondary roster reports.